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**To: Scrutiny Co-ordination Committee**

**Date: 18<sup>th</sup> July 2018**

**Subject: Delivering City Centre Capital Projects**

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## **1 Purpose of the Note**

- 1.1 To inform Scrutiny Co-ordination Committee of the capital projects in the city centre and to discuss the capacity of the organisation to deliver those projects. The Deputy Chief Executive (Place) will present and lead a discussion with Members at the meeting

## **2 Recommendations**

- 2.1 Scrutiny Co-ordination Committee is recommended to:
- 1) Consider the content of the attached presentation and discussion at the meeting on the 18<sup>th</sup> July 2018
  - 2) Identify any comments or recommendations for the appropriate Cabinet Member/Members

## **3 Information/Background**

- 3.1 At their informal meeting on 18<sup>th</sup> June 2018, scrutiny members received a presentation from the Deputy Chief Executive (Place) on the work of the Directorate.
- 3.2 The presentation attached at Appendix A provides some background information to some of the current and planned capital investment in the city that Members received at that meeting.
- 3.3 Members heard that capital spending in the city has increased 5 times over the last 5 years. The majority of this money has come into the city from other sources and Coventry has a good record of spending to timescales.
- 3.4 Members at the informal meeting asked whether the Council has the capacity within existing revenue budgets to deliver the current programme of capital projects. This item will provide an opportunity to discuss this issue further.